

<b>Nogales Unified District</b>	<b>120201</b>	<b>Santa Cruz</b>
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### SCHOOL LEVEL DETAIL

<b>Nogales Special Programs</b>	<b>120201099</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	0	0
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	0	0
TOTAL	0	0	0
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	0	0	0
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		20.640	
1998 - 1999 TOTAL		17.430	
1999 - 2000 TOTAL		15.510	
<b>FALL 1999 ENROLLMENT</b>		40	

ESTIMATED		
SCHOOL REVENUE	177,967	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	15.51
CLASSROOM STAFF	5	3.45
OTHER	7	2.22
<b>TOTAL STAFF</b>	<b>13</b>	<b>1.24</b>
<b>TEACHER SALARIES</b>		\$0
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCES		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		

Note - No other data available. As of January 1, 2001, this school did not submit an Annual Financial Report for FY 1999-00 as required by the Uniform System of Financial Records (A.R.S. §15-904).